Better Care Fund 2024-25 Update Template

4. Capacity & Demand

Selected Health and Wellbeing Board: Wiltshire

Community — **Refreshed capacity surplus:**

Capacity - Demand (positive is Surplus)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)	4	4	4	4	4	4	4	4	4	4	4	4
Urgent Community Response	304	304	304	304	304	304	304	304	304	304	304	304
Reablement & Rehabilitation at home	212	214	211	207	205	194	213	212	211	197	204	206
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0

Average LoS/Contact Hours

Full Year	Units
390	Contact Hours
247	Contact Hours
21	Contact Hours
0	Average LoS
0	Contact Hours

Capacity - Community

Please enter refreshed expected capacity:

Service Area	Metric	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)	Monthly capacity. Number of new clients.	60	60	60	60	60	60	60	60	60	60	60	60
Urgent Community Response	Monthly capacity. Number of new clients.	900	900	900	900	900	900	900	900	900	900	900	900
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	257	257	257	257	257	257	257	257	257	257	257	257
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0

Demand - Community

Please enter refreshed expected no. of referrals:

Service Type	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)	56	56	56	56	56	56	56	56	56	56	56	56
Urgent Community Response	596	596	596	596	596	596	596	596	596	596	596	596
Reablement & Rehabilitation at home	45	43	46	50	52	63	44	45	46	60	53	51
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0